

HEALTH AND SOCIAL SERVICES

<u>Project</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<div style="border: 1px solid black; padding: 5px; text-align: center;"> Total FY2004 to FY2010 </div>
Wagner Building Expansion (GF, Debt)	<u>\$0</u>	<u>\$0</u>	<u>\$700,000</u>	<u>\$10,090,000</u>	<u>\$1,600,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$12,390,000</u>
Total	\$0	\$0	\$700,000	\$10,090,000	\$1,600,000	\$0	\$0	\$12,390,000

Funding Source Key:

(GF) General Fund, (Debt) Debt Financing, (Grant) Grant Funding Sources, (CP) Cash Proffers, (Other) Federal, State, Foundation Contributions, Donations